

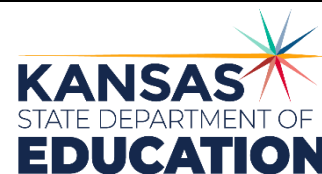
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

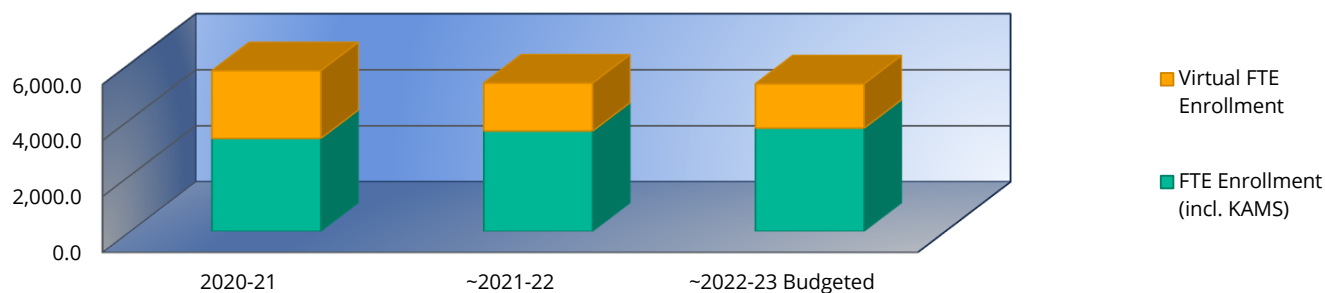
County Name: Johnson

School Year: 2023



Full Time Equivalency (FTE) Enrollment*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	3,314.5	3,578.7	3,680.0
Virtual FTE Enrollment	2,416.9	1,711.4	1,582.7
Total FTE Enrollment	5,731.4	5,290.1	5,262.7



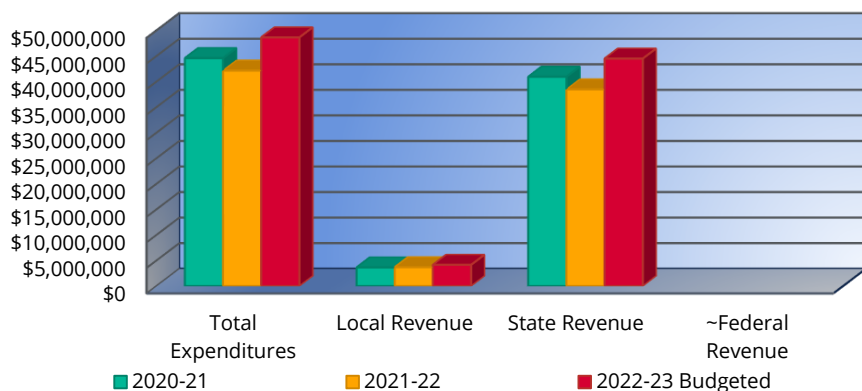
* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

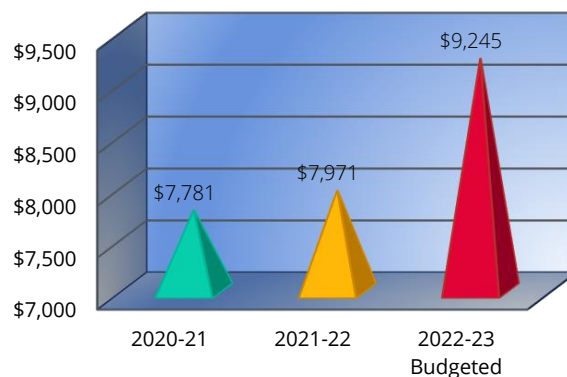
General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$44,595,349	\$42,165,873	\$48,654,811
Total Expenditures per Pupil	\$7,781	\$7,971	\$9,245
Local Revenue	\$3,639,472	\$3,685,631	\$4,149,935
State Revenue	\$40,955,877	\$38,480,242	\$44,504,876
~Federal Revenue	\$0	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

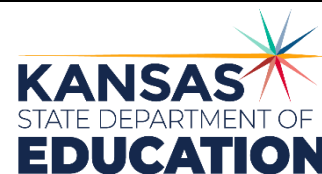
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

County Name: Johnson

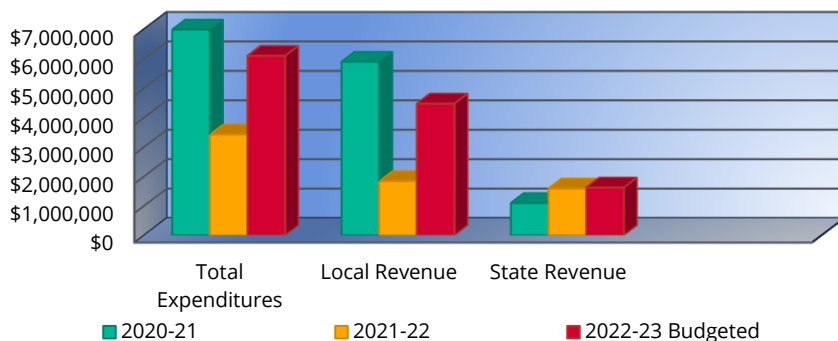
School Year: 2023



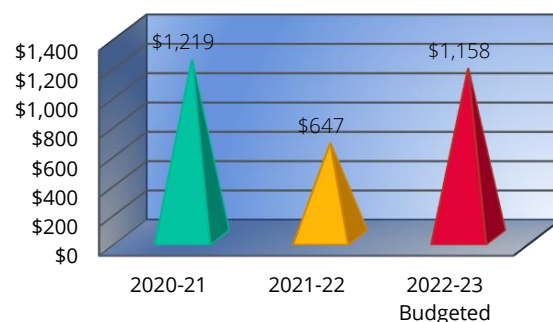
Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$6,984,788	\$3,425,079	\$6,095,000
Total Expenditures per Pupil	\$1,219	\$647	\$1,158
Local Revenue	\$5,890,557	\$1,839,254	\$4,472,677
State Revenue	\$1,094,231	\$1,585,825	\$1,622,323
Federal Revenue	\$0	\$0	\$0

Total Expenditures



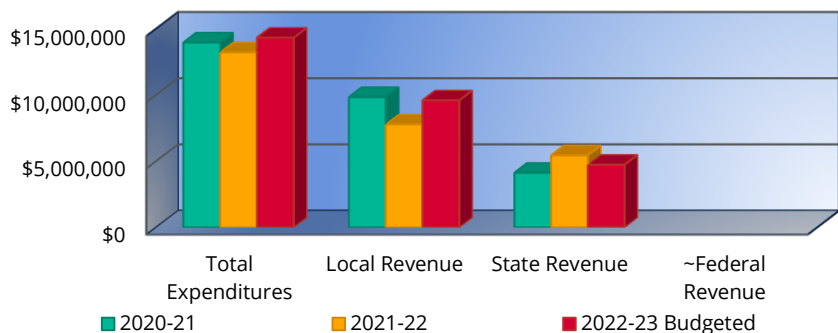
Total Expenditures per Pupil



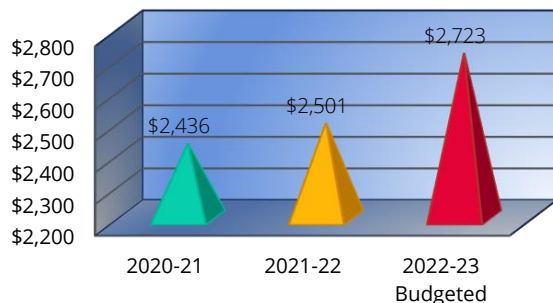
Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$13,964,215	\$13,228,211	\$14,331,614
Total Expenditures per Pupil	\$2,436	\$2,501	\$2,723
Local Revenue	\$9,838,348	\$7,783,741	\$9,599,335
State Revenue	\$4,125,867	\$5,444,470	\$4,732,279
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

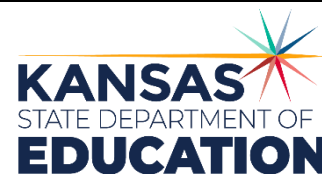
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

County Name: Johnson

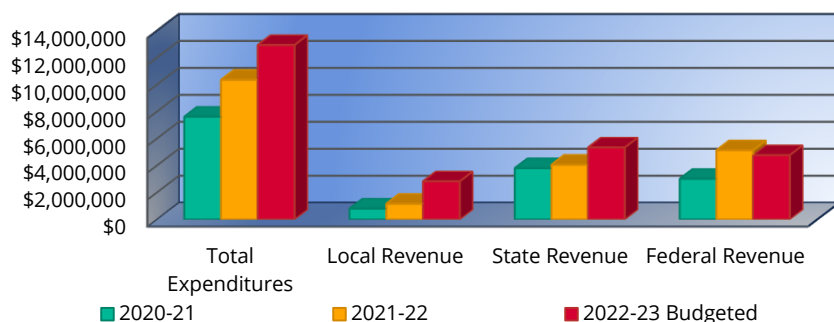
School Year: 2023



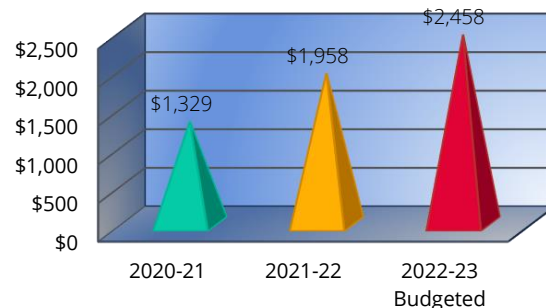
All Other Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$7,619,194	\$10,357,682	\$12,937,619
Total Expenditures per Pupil	\$1,329	\$1,958	\$2,458
Local Revenue	\$802,584	\$1,164,533	\$2,827,271
State Revenue	\$3,804,895	\$4,061,627	\$5,338,475
Federal Revenue	\$3,011,715	\$5,131,522	\$4,771,873

Total Expenditures



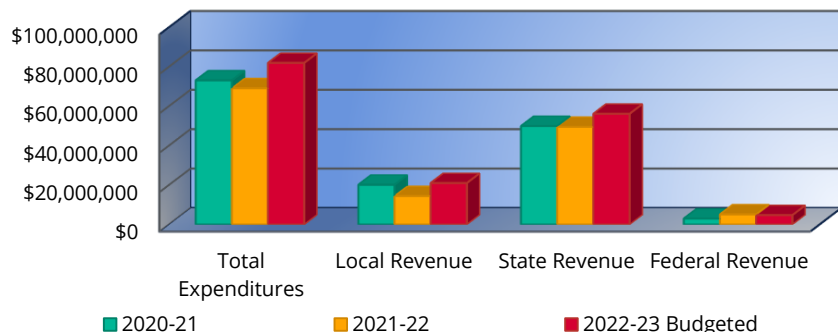
Total Expenditures per Pupil



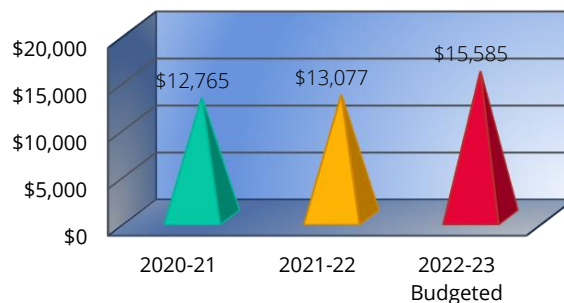
Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$73,163,546	\$69,176,845	\$82,019,044
Total Expenditures per Pupil	\$12,765	\$13,077	\$15,585
Local Revenue	\$20,170,961	\$14,473,159	\$21,049,218
State Revenue	\$49,980,870	\$49,572,164	\$56,197,953
Federal Revenue	\$3,011,715	\$5,131,522	\$4,771,873

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

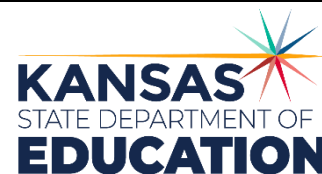
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

County Name: Johnson

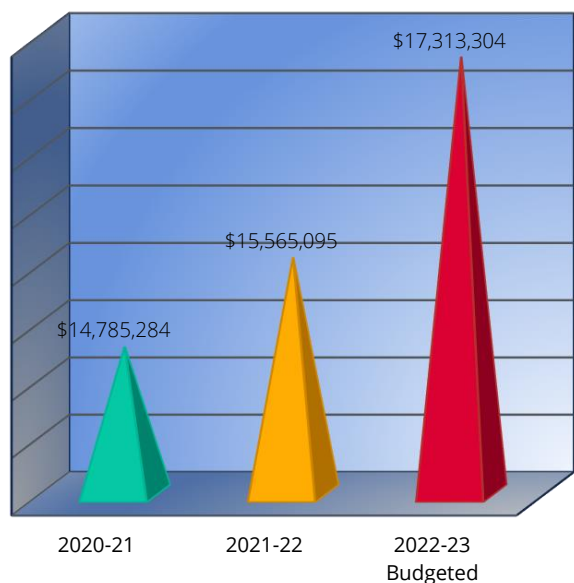
School Year: 2023



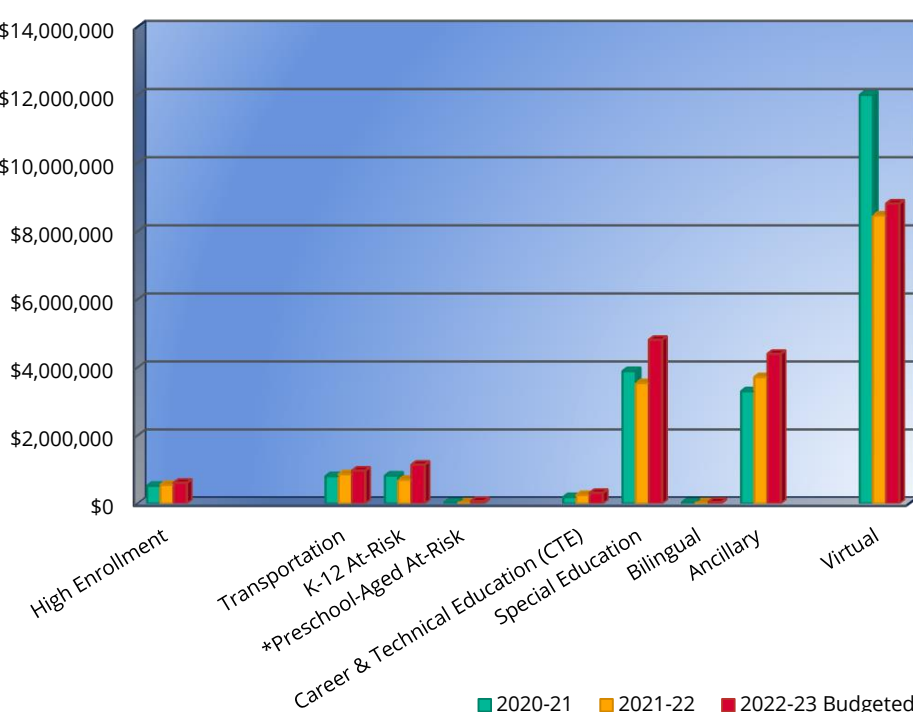
State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$14,785,284	\$15,565,095	\$17,313,304
High Enrollment State Aid	\$519,038	\$546,367	\$609,142
Low Enrollment State Aid	\$0	\$0	\$0
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$801,403	\$858,845	\$966,777
K-12 At-Risk State Aid	\$818,308	\$696,959	\$1,139,779
*Preschool-Aged At-Risk State Aid	\$31,983	\$28,236	\$67,844
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$187,329	\$248,477	\$312,082
Special Education State Aid	\$3,890,856	\$3,541,647	\$4,813,500
Bilingual State Aid	\$29,699	\$26,354	\$40,222
Ancillary State Aid	\$3,300,000	\$3,717,700	\$4,400,000
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$12,004,590	\$8,468,840	\$8,816,675

BASE State Aid



All Other State Aid



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

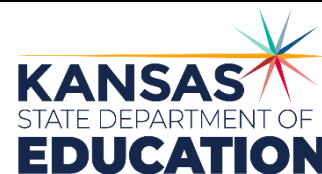
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

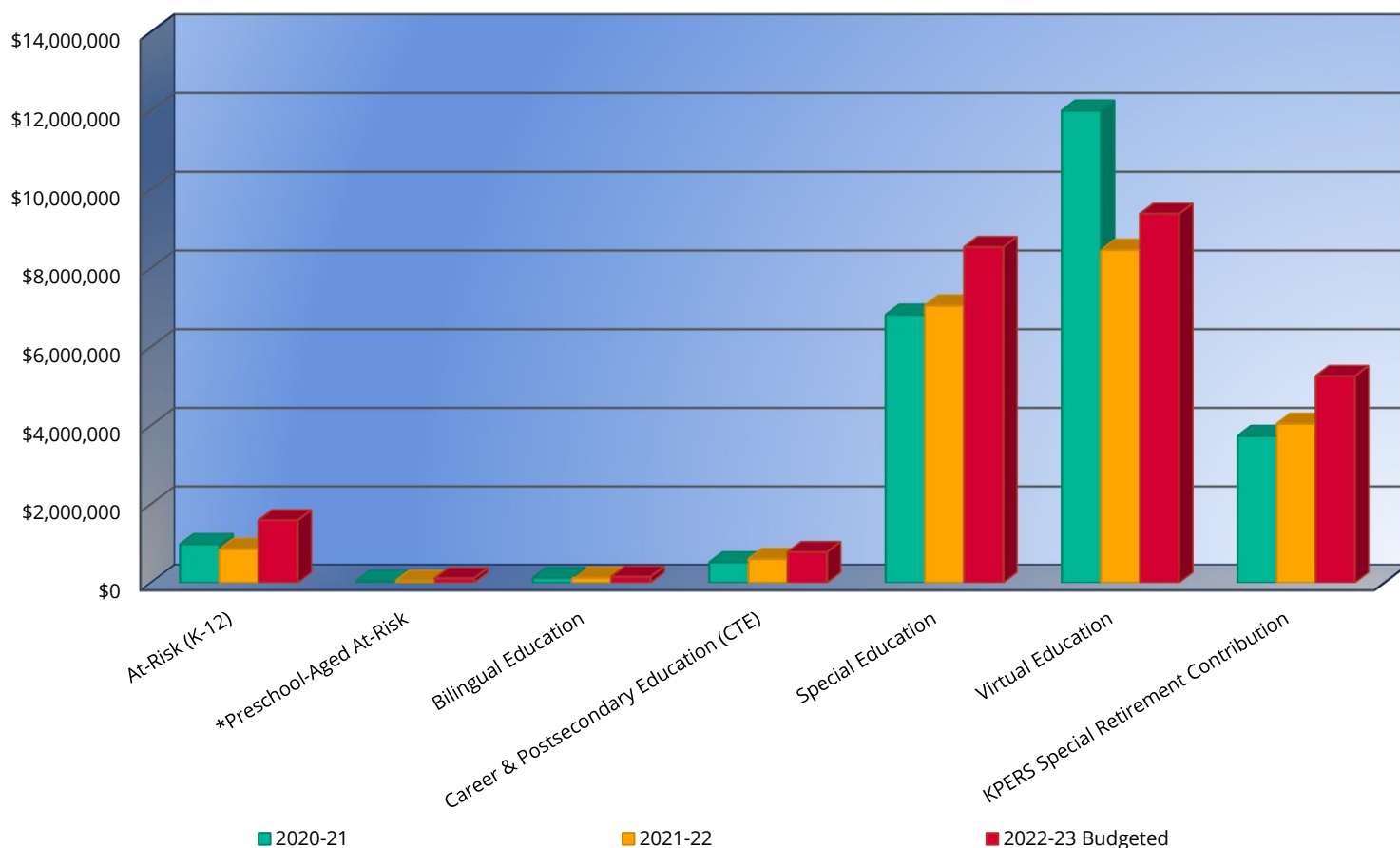
County Name: Johnson

School Year: 2023



Total Expenditures of Selected Funds

	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$979,964	\$859,736	\$1,588,350
*Preschool-Aged At-Risk - 11	\$46,408	\$47,046	\$113,250
Bilingual Education - 14	\$126,533	\$125,864	\$153,000
Career & Postsecondary Education (CTE) - 34	\$521,241	\$605,046	\$781,050
Special Education - 30	\$6,821,718	\$7,054,777	\$8,538,500
Virtual Education - 15	\$12,004,590	\$8,468,840	\$9,384,500
KPERS Special Retirement Contribution - 51	\$3,737,460	\$4,046,865	\$5,260,925



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

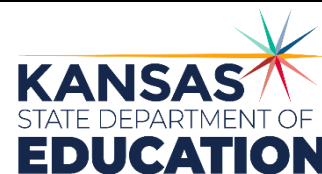
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

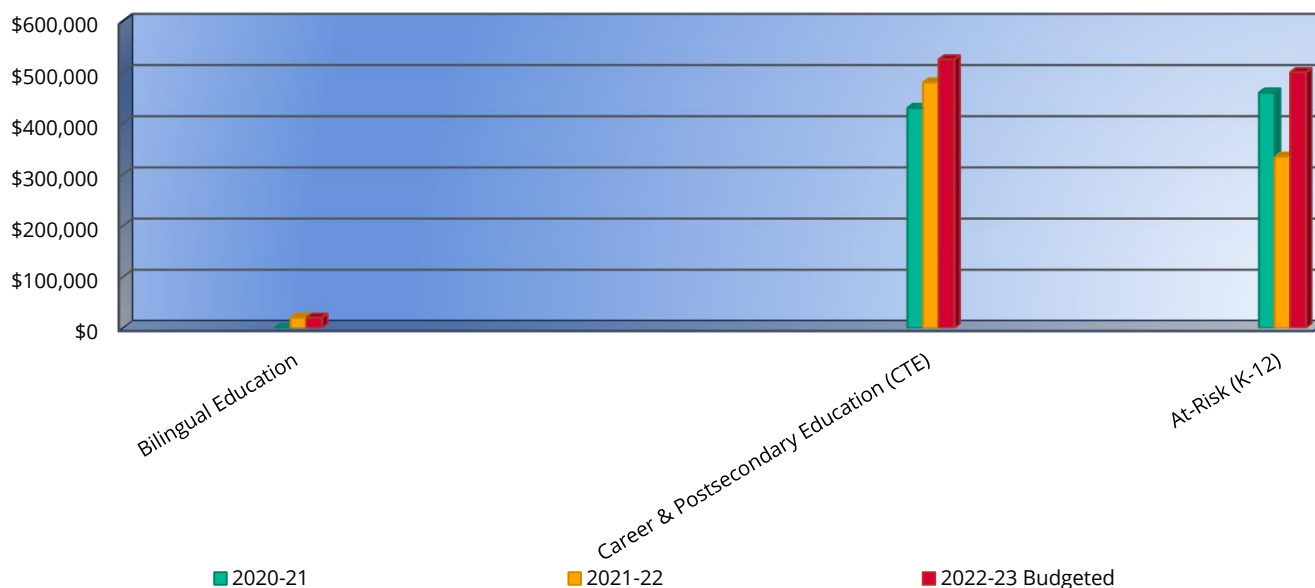
County Name: Johnson

School Year: 2023



Supplemental General (08) Transfers

	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$20,000	\$20,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$430,000	\$480,000	\$525,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
*Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$460,000	\$335,000	\$500,000



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

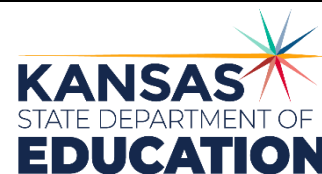
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

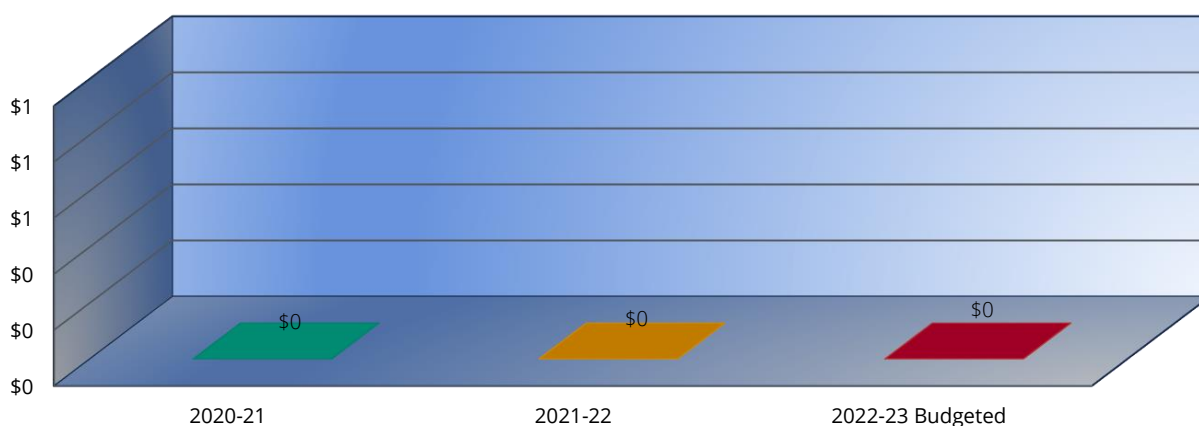
County Name: Johnson

School Year: 2023



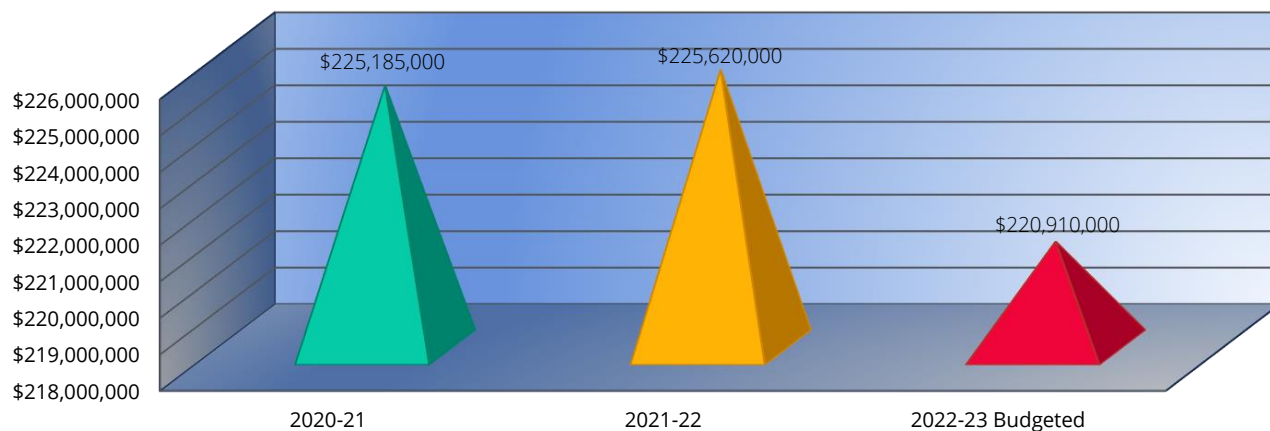
Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2022		\$0	



General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$225,185,000	\$225,620,000	\$220,910,000



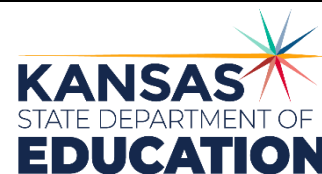
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

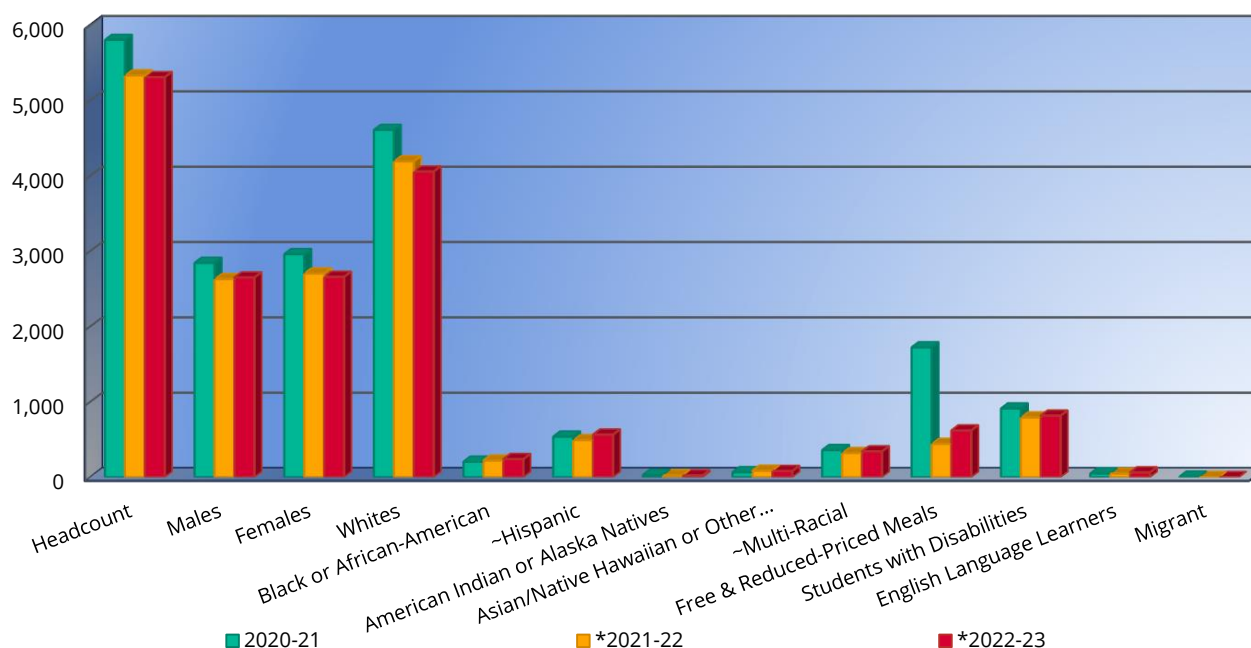
County Name: Johnson

School Year: 2023



Demographic Headcount¹

	2020-21	*2021-22	*2022-23
Headcount	5,802	5,331	5,308
Males	2,843	2,628	2,650
Females	2,959	2,703	2,658
Whites	4,608	4,191	4,056
Black or African-American	205	220	240
~Hispanic	537	491	565
American Indian or Alaska Natives	28	24	23
Asian/Native Hawaiian or Other Pacific Islander	65	85	82
~Multi-Racial	359	320	342
Free & Reduced-Priced Meals	1,722	441	620
Students with Disabilities	911	792	816
English Language Learners	48	47	63
² Migrant	6	1	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.